

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 September 2014

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 September 2014

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1. A place to do business

No key decisions are scheduled to be taken during this current period.

2. Getting about in Leicester

What is the Decision to be taken?	BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes. Funding for this project is included in the approved capital programme budget allocation for the A426 project.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Done as part of Aylestone Bus Corridor Scheme.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. A low carbon city

What is the Decision to be taken?	VEHICLE REPLACEMENT PROGRAMME Purchase of new vehicles under the programme, including releasing the £1.25million policy provision within the capital programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	None required.
Who can I contact for further information or to make representations	Nick.Morris@leicester.gov.uk

4. The built and natural environment

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2014/15 Release of £1.7million block fund from Capital Programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	None required.
Who can I contact for further information or to make representations	Mark.lloyd@leicester.gov.uk

5. A healthy and active city

No key decisions are scheduled to be taken during this current period.

6. Providing care and support

What is the Decision to be taken?	EXTRA CARE Release of £2.4million monies from the Capital Programme (£1.2million) and Right to Buy Capital Receipts (£1.2million)
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SPENDING REVIEW OF SUBSTANCE MISUSE SERVICES Potential savings of £1million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Still to be confirmed.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF HOUSING RELATED SUPPORT (HRS) FOR SUBSTANCE MISUSE (HEATHFIELD HOUSE) Financial parameters to be determined.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Formal consultation has taken place with service users and other stakeholders.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	SPENDING REVIEW OF INDEPENDENT LIVING Financial parameters to be determined.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Formal consultation will take place with service users and other stakeholders.
Who can I contact for further	Tracie.Rees@leicester.gov.uk

information or to make representations	
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7. Our children and young people

What is the Decision to be taken?	YOUNG PEOPLE TO PRESENT ANNUAL REVIEW OF THE WORK OF THE CHILDREN IN CARE COUNCIL Report summarising the work of the CiCC and review of the pledge.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	
Who can I contact for further information or to make representations	Julie.Jordan@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	DEVELOPMENT OF A COMMUNITY SPORTS ARENA The expected financial parameters have not yet been confirmed.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Consultation with a range of stakeholders.
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

What is the Decision to be taken?	AFFORDABLE HOUSING PROGRAMME 2014-18 The programme for 15/16 could include £2.1million from estimated Right to Buy Receipts and £3million HRA funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Ward Members and Local Residents Group on individual sites within the programme.
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

What is the Decision to be taken?	HOME MAINTENANCE SUPPORT FOR LOW INCOME OWNER OCCUPIERS Finance (approximately £80k) from Housing General Fund Revenue Budget.
Who will decide?	City Mayor/Executive

When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Consultation ends 28 March 2014.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	HOUSING RESPONSIVE REPAIRS: IMPROVEMENT PROPOSALS Potential savings of £1.2million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	None required.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF DISTRICT HEATING CHARGES TO TENANTS Financial parameters not complete.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	None required.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	PROPOSALS FOR POLICY PROVISION SCHEMES AND NEW SCHEMES IN THE HOUSING CAPITAL PROGRAMME 2014/15 Policy provisions amounting to £1.9million.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	TRANSFORMING NEIGHBOURHOOD SERVICES PROJECT: CHANGES TO SERVICE DELIVERY IN WEST AREA Informed by the community engagement exercise undertaken in July / August, a decision is sought on the content of proposals for reconfiguring neighbourhood service delivery in the West of the city (4 wards) and on the consultation process. This is part of the Council's spending review programme.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 12 Sep 2014

Who will be consulted and how?	Consultation with a range of stakeholders.
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	REVENUE OUTTURN Decisions consequential to approval of outturn expenditure for 2013/14
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Overview Select Committee 31 st July 2014
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN Decisions consequential to approval of outturn expenditure for 2013/14
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Sep 2014
Who will be consulted and how?	Overview Select Committee 31 st July 2014
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk